

| | Final Review | | | | | Estimated Position end of November £ '000 |
|---|-------------------------------|--|----------------------------|--------------|---|--|
| | Proposed Budget 2018/19 | Gross Over / (Under) spend 2018/19 | Recommended Adjustments | | Adjusted Overspend / (Underspend) | |
| | £'000 | £ '000 | £'000 | £'000 | £ '000 | |
| Adults, Health and Wellbeing | 50,949 | 15 | 0 | 0 | 15 | 29 |
| Children and Supporting Families | 14,088 | 1,644 | (1,544) | 0 | 100 | 1,333 |
| Education | 83,326 | 116 | (16) | 0 | 100 | 741 |
| Economy and Community | 4,079 | 185 | (157) | 0 | 28 | 187 |
| Highways and Municipal | 23,851 | 618 | (518) | 0 | 100 | 589 |
| Environment | 5,127 | (492) | 392 | 0 | (100) | (169) |
| Gwynedd Consultancy | 196 | (59) | 0 | 0 | (59) | (11) |
| Corporate Management Team and Legal | 1,817 | (76) | 0 | 0 | (76) | (93) |
| Finance (and Information Technology) | 5,892 | (59) | 0 | 0 | (59) | (53) |
| Corporate Support | 7,851 | (61) | 0 | 0 | (61) | (59) |
| Corporate Budgets <i>(Variances only)</i> | * | (3,324) | 1,843 | 1,481 | 0 | (47) |
| Totals (net) | 197,176 | (1,493) | 0 | 1,481 | (12) | 2,447 |